

**Summary of Work for GTH for Chehalis River Basin Flood Authority
(through December 31, 2011)**

Tasks Anticipated in Contract (45 hours/month total):

1. Work with the Flood Authority's Executive Committee
 - a. Identify priorities, develop monthly agendas, help coordinate monthly Flood Authority meetings (~10 hours/month)
 - b. Identify next steps and follow up on action items (~5 hours/month)
 - c. Coordinate work with Executive sub-committees (~4 hours/month)
 - d. Coordinate meeting materials with presenters, Pat Anderson (~3 hours/month)
 - e. Implement tasks as identified by the Committee (~5 hours/month)

2. Work with Education and Outreach Committee
 - a. Help develop priorities, action items, implementation plan (~3 hours/month)
 - b. Coordinate outreach and education materials (~5 hours/month)
 - c. Implement tasks as identified by the Committee (~5 hours/month)

3. Coordinate and consult with affected tribes, Governor's office, local, state, and federal agencies, and elected officials on strategic focus and priorities (5 hours/month)

Fees and Expenses (including travel time and out of pocket expenses) per month

Budget: Fees not to exceed \$84,000.00

Travel time & expenses not to exceed \$7,040.00

Month - 2011	Hours Worked	Value of time worked	Value of time invoiced	Reduced Rate for Travel	Value of Invoiced Time (Regular rate + reduced rate)	Out of Pocket Expenses	Total Invoice
August	63.4	\$12,842.50	\$9,712.50	\$395.00	\$10,107.50	\$285.86	\$10,393.36
September	71.1	\$11,030.00	\$7,000.00	\$565.00	\$7,565.00	\$450.17	\$8,015.17
October	85.1	\$13,615.00	\$7,000.00	\$350.00	\$7,350.00	\$259.04	\$7,609.04
November	97.8	\$15,452.50	\$10,000.00	\$560.00	\$10,560.00	\$517.28	\$11,077.28
December	67.9	\$10,130.00	\$7,000.00	\$575.00	\$7,575.00	\$484.98	\$8,059.98
Totals	385.3	\$63,070.00	\$40,712.50	\$2,445.00	\$43,157.50	\$1,997.33	\$45,154.83

Remaining Fee Budget	\$43,287.50
Remaining Expense Budget	\$2,597.67
Grand Total Remaining	\$45,885.17